

Timely Disclosure

Name of Listed Company : Sihanouk Autonomous Port (PAS)

Code of Listed Company : KH1000060009

Date and Time of Sending : 13th March 2025, 04:50 PM

Events Related to Profit/Loss (Form E.1)

▼ Increase in Revenue				
▼ Decrease in Operating Profit				
▼ Increase in Net Profit				
1. Details of Changes	Year ended 2024 (KHR'000)	Year ended 2023 (KHR'000)	Change Amount (KHR'000)	Change Rate
- Sales Amount	459,212,133	364,640,771	94,571,362	25.94 %
- Operating Profit/Loss	121,321,334	140,558,025	(19,236,691)	(13.69) %
- Net Profit	126,733,629	121,965,490	4,768,139	3.91 %
2. Shareholder Equity	≥30 Billion KHR			
3. Description	In year ended of 2024, PAS had a revenue of KHR 459,212,133,000 increased by KHR 94,571,362,000 equivalent to 25.94%, an operating profit of KHR 121,321,334,000 decreased by KHR 19,236,691,000 equivalent to 13.69% and a net profit of KHR 126,733,629,000 increased by KHR 4,768,139,000 equivalent to 3.91% if compared to year ended of 2023.			
4. Reason	The main reason of increasing in revenue was due to the highly increasing in containers and cargoes throughput, meanwhile in 2023 there was net gain from assets classified as held for sale (land) which led to decrease in operating profit of year ended 2024, moreover there was an increase of unrealized foreign exchange gain from the Japanese Yen which led to increase in net profit if compared to year ended 2023.			

- Attach with relevant document: Financial Statement Annual 2024

Signature and Name of
Responsible Disclosure Officer



PITH PRAKATH