

Timely Disclosure

Name of Listed Company: Sihanouk Autonomous Port

Code of Listed Company: KH1000060009

Date and Time of Sending: 21st May 2024, 16:40

Events Related to Profit/Loss (form E.1)

▼ Increase in Revenue ▼ Decrease in Operating Profit ▼ Decrease in Net Profit				
1. Details of Changes	▼ Quarter 1 2024 (‘000 Riel)	▼ Quarter 1 2023 (‘000 Riel)	Change Amount (‘000 Riel)	Change Rate (%)
- Sales Amount	97,364,419	77,627,445	19,736,974	25.43
- Operating Profit/Loss	17,344,596	83,053,930	(65,709,334)	(79.12)
- Net Profit	33,295,777	65,977,524	(32,681,747)	(49.53)
- Assets				
- Liabilities				
- Shareholders' Equity				
2. Description	Increase in revenue and decrease in operating profit and net profit			
3. Reason	This was the result of increasing in container cargoes and general cargoes throughput, yet the increased of net gain from assets classified as held for sale (land) in the 1 st quarter 2023, which led to highly decrease in both operating profit and net profit in 1 st quarter 2024 if compared to the same period of 2023.			
4. Shareholder Equity	▼ ≥30 Billion KHR			

Attach with relevant document: FS Q1 2024

Signature and Name of
Responsible Disclosure Officer



SAM SOPHEAP