

Timely Disclosure

Name of Listed Company: Sihanouk Autonomous Port

Code of Listed Company: KH1000060009

Date and Time of Sending: 13th May 2021, 15:30

Events Related to Profit/Loss (form E.1)

▼ Increase in Revenue ▼ Increase in Operating Profit ▼ Increase in Net Profit				
1. Details of Changes	▼ Quarter 1 2021 (‘000 Riel)	▼ Quarter 1 2020 (‘000 Riel)	Change Amount (‘000 Riel)	Change Rate (%)
- Sales Amount	81,291,113	71,707,781	9,583,332	13.36
- Operating Profit/Loss	14,923,486	9,105,601	5,817,885	63.89
- Net Profit	36,805,206	820,395	35,984,811	4,386.28
- Assets				
- Liabilities				
- Shareholders' Equity				
2. Description	Increase in revenue, operating profit and net profit			
3. Reason	Due to the increased in Container cargoes and general cargoes throughput, and the increased of Unrealized foreign exchange gain (Japanese Yen) compare to 1st quarter 2020, thus increasing in the net profit after tax.			
4. Shareholder Equity	▼ ≥30 Billion KHR			

Attach with relevant document: FS Q1 2021

Signature and Name of
Responsible Disclosure Officer

SAM SOPHEAP